

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Labour Employment Training & Factories Department – Insurance Medical Services – B.E 2009-10 – BRO Administrative sanction for an amount of Rs.3,46,55,000/- (Rupees three crore forty six lakh fifty five thousand only) under Plan towards 4<sup>th</sup> quarter of Budget Estimates 2009 -10 to the DIMS– Orders – Issued.

LABOUR EMPLOYMENT TRAINING & FACTORIES (IMS)DEPARTMENT

G.O.Rt.No.223

Dated:09.02.2010

Read the following:-

1. G.O.Rt.No.1838, LET & F(IMS) Dept., dated:16.12.2009
- 2.From the DIMS, Lr.Rc.No.10794/A3A/09-10, dt 18.01.2010
- 3.G.O.Rt.No.425, Finance(Expr. LET & F(IMS)) Dept., dt:06.02.2010.

\*\*\*

In the G.O. 3<sup>rd</sup> read above, the Finance Department have issued Budget Release Order for an amount of Rs.3,46,55,000/- (Rupees three crore forty six lakh fifty five thousand only) to the Director of Insurance Medical Services, A.P., Hyderabad under Plan, from the Budget Estimates provision 2009-10 towards 4<sup>th</sup> quarter under the schemes as indicated.

2. The Government after careful examination of the matter, hereby accord administrative sanction to the Director of Insurance Medical Services, A.P., Hyderabad for an amount of Rs.3,46,55,000/- (Rupees three crore forty six lakh fifty five thousand only) under Plan from the Budget Estimates provision 2009-10, towards 4<sup>th</sup> quarter under the schemes as indicated below.

(Rupees in thousands)

SI No	Name of the Scheme Plan	Head of Account in full (Voted)	B.E. 2009-2010	Addl. Amount sanctioned /amounts re-appropriated	Total provision 2009-10 (4+5)	Amount already authorized	Authorised Amount now	Balance amount available (7-8)	Proce-dure of Drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Training	2210-Medical and Public Health 01-Urban Health services Allopathy. M.H.003 Training G.H.11 NSP S.H.(04) Training 200 Other Administrative Expenses	1.00	0	1.00	0.75	0.25	0.00	DV Bill	Conc erne d DDO	
2	Head quarters office	2210-Medical and Public Health 01-Urban Health services Allopathy. M.H.-102 Employees state Insurance scheme. G.H.11 NSP S.H.(01) Head QuartersOffice 010 Salaries 110/111 Traveling Allowance 130/131 S.T&T.C 130/132 OOE 130/133 W&E C 240 POL 510Motor Vehicles	17,86        0,05 0,10 4,78 0,50 0,02 0,02	0        0 0 0 0 0 0	17,86        0,05 0,10 4,78 0,50 0,02 0,02	13.38        0,03 0,05 3,59 0,38 0,03 0,01	4,48        0,00 0,00 1,19 0,00 0,00 0,00	0,00        0,02 0,05 0,00 0,12 0,00 0,01	DV Bill        DV Bill DV Bill DV Bill DV Bill DV Bill	Conc erne d DDO        -do- -do- -do- -do- -do- -do-	

3	Dispensaries	2210-Medical and Public Health 01-Urban Health services Allopathy. M.H.-102 Employees state Insurance scheme. G.H.11 NSP. SH(04)Dispensarie	5,32,76	0	5,32,76	3,99,57	1,33,19	0,00	DV Bill	Conc erne d DDO -do- -do- -do- -do- -do- -do- -do- -do- -do- -do- -do- -do- -do- -do-
		010 Salaries 110/111 Traveling Allowance.	1,50	0	1,50	1,13	0,37	0,00	DV Bill	
		130/131 Service postageTelegram & telephone charges.	3,00	0	3,00	2,25	0,75	0,00	DV Bill	
		130/132 Other office Expenses.	55,00	0	55,00	41,25	13,75	0,00	DV Bill	
		130/133 Water and Electricity Charges.	27,00	0	27,00	13,50	13.50	0,00	DV Bill	
		130/134 Hiring of Private vehicles.	2,16	0	2,16	1,87	0,00	0,29	DV Bill	
		140 Rents Rates and taxes.	10,00	0	10,00	7,50	2,50	0,00	DV Bill	
		210/211- Materials and Supplies.	1,48,07	0	1,48,07	1,11,04	37,03	0,00	DV Bill	
		210/212-Drugs and Medicines.	4,00,00	0	4,00,00	3,00,00	1,00,00	0,00	DV Bill	
		230 Cost of Ration /Diet Charges.	5,00	0	5,00	8,50	0,00	0,00	DV Bill	
		240 Petrol, Oil and Lubricants	1,00	0	1,00	0,75	0,25	0,00	DV Bill	
		250 Clothing tent age and store.	6,00	0	6,00	3,00	0,00	3,00	DV Bill	
		270/272 Maintenance.	2,00	0	2,00	1,00	1,00	0,00	DV Bill	
		280/284 Other Payments.	65,00	0	65,00	48,75	16,25	0,00	DV Bill	
		300 Other Contract services.	74,28	0	74,28	55,71	18,57	0,00	DV Bill	
		500/503 Other Expenditure.	2,00	0	2,00	1,00	0,50	0.50	DV Bill	
		520/521 Purchases	20,00	0	20,00	17,03	2,97	0.00	DV Bill	
							3,46,55			

3. The Director of Insurance Medical Services, A.P., Hyderabad shall take necessary further action in the matter and furnish the expenditure particulars to Finance Department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

BHANWARLAL  
PRINCIPAL SECRETARY TO GOVERNMENT

To  
The Director of Insurance Medical Services, Andhra Pradesh, Hyderabad.  
The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad.  
The Pay and Accounts Officer, Hyderabad.  
The Accountant General, Andhra Pradesh, Hyderabad.  
Copy to Fin. (Exp.LET&F) Department,  
Sf/Sc

//FORWARDED BY ORDER//

SECTION OFFICER